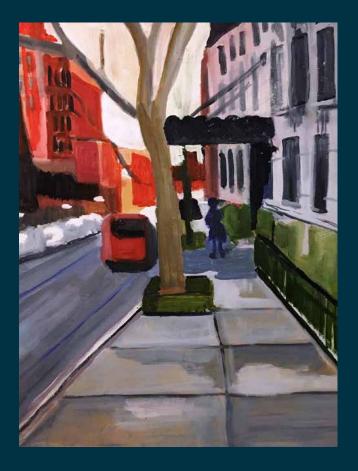
FY19 Annual Impact & Outcomes Report

PLUS 2019 Agency Highlights



Providing mental health, substance use, and developmental services to our community.



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as of June 30, 2019

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Thank You Board Members!

OUTGOING



Patrick Brown Since 2015



Gillian Eaton Since 2010



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WELCOME



Yves Bradley



John McSoley

Introduction

Dear Friends.

We are pleased to present our FY19 Annual Report—a compilation highlighting some of the many ways Howard Center staff provide critical supports and services to our community.

This past year, Howard Center helped more than 16,000 people. We wish we had space to share every one of their stories because we know you would be moved by their courage, grace, and resilience. They come to Howard Center for help and support with mental health, substance use, and developmental disabilities. Many are challenged by more than one of these issues at a time.

Howard Center's programs are as diverse as the people we serve. With more than 50 programs, we provide a broad continuum of services to help people who come to us for support. They may receive counseling, residential care, school services, home-based assistance, psychiatric support, or medication-assisted treatment. For those in crisis, Howard Center's aroundthe-clock support and outreach is a phone call away.

While this report highlights the remarkable range, depth, and personal impact of the services and supports provided by Howard Center, there are increasingly complex challenges that require strategic planning, innovative thinking, new funding paradigms, and most importantly, maintaining a compassionate and inclusive worldview that eliminates stigma so that everyone who needs help feels safe and supported.

With gratitude for your interest and support,



Bob Bick. Chief Executive Officer



Michael Simoneau, President, Board of Trustees

About Howard Center

Howard Center has a long and rich history as a trusted provider in the community. With a legacy spanning 154 years, we provide progressive, compassionate and inclusive, high-quality care and supports to those in need.

We offer an array of exemplary mental health, substance use, and developmental services across the lifespan and our annual conference, numerous professional trainings, and free public education events help to improve care, inform our community, and decrease stigma.

Our Mission

We help people and communities thrive by providing supports and services to address mental health, substance use, and developmental needs.

Our Vision

Howard Center is a national leader in the delivery of integrated and seamless community-based supports for individuals, families, and communities in need. *Help is here.*

Our Values

- · Clients are at the heart of our decision making.
- We are committed to individual and collective well-being and success.
- We are responsible stewards of the resources entrusted to us.
- We are steadfast in our practice and pursuit of excellence.



Howard Center By The Numbers



| Individuals helped in FY19 | 16,594* |
|----------------------------|----------|
| Howard Center Locations | 60+ |
| Howard Center Employees | 1,645 |
| When we provide service | 24/7/365 |

These numbers include 9,955 clients and thousands of others who receive support and services without officially enrolling as clients.

| Who We Help — By Age** | | | |
|------------------------|-------|-------------|--|
| Ages 0 - 5 | 1,125 | 11% | |
| Ages 6 - 12 | 1,142 | 11% | |
| Ages 13 - 17 | 1,181 | 12 % | |
| Ages 18 - 24 | 1,196 | 12% | |
| Ages 25 - 59 | 4,725 | 48% | |
| 60 and over | 584 | 6% | |

^{**} Numbers are rounded to illustrate categories more simply.

Services By Category

Community Support • Criminal Justice • Crisis

Services • Educational Services • Employment

Support Services • Outpatient Services •

Residential Services • Substance Use Services



Howard Center By The Numbers

Total hours of service provided

10,829,350

Total number of services provided

668,717

Other measured indicators of health and wellness:

- 100% of new clients were screened for depression, substance use problems, domestic violence, and trauma history
- 95% of clients were housed
- 77% of clients were employed or in school

Client satisfaction is our top priority.

Here's what our clients have to say:

| The services I received were right for me. | 89% |
|--|-----|
| My/our quality of life improved. | 86% |
| The services I received made a difference. | 89% |
| Staff treated me with respect. | 95% |
| I received the help that I needed. | 88% |









People Helped by Service



4,001 in Outpatient Services



1,280 in Medication Assisted Treatment



1,598 in School Based Services



2,250 in Community Based Support



3,036 in Crisis Services



732 in Residential Services



350 in Employment Programs



2,465 in Multiple Services



Program Highlight: Community Support

On any given day, we serve more than 1,000 people with developmental disabilities in the community. More than 400 are working with living skills specialists and are developing daily living skills, hobbies and interests, volunteer activities, employment opportunities, social connections, and relationships. They may have medical needs or require support with emotional or behavioral needs. Each day, our living skills specialists offer compassion, care, and support.



Help is Here for Eleanor

Eleanor has a developmental disability.

She lives with her

family and spends
part of each day
with Julia, a living
skills specialist
who helps Eleanor
with community
activities and
volunteer work. They
volunteer together
at a garden center and
the food shelf. Eleanor

at the food shelf. Eleanor is working on maintaining a

healthy lifestyle so they go to the YMCA together three times a week. Eleanor also has a health condition and Julia helps to provide monitoring to ensure her well-being. The time Julia spends with Eleanor enables Eleanor's parents to work and have respite from their ongoing caregiving.

To protect client confidentiality, the descriptions included here represent a composite of clients.

"The transition for my daughter from school to the adult program, went very smoothly. I can't thank you all enough."

– A family member

Program Highlight: **Early Education**

The Howard Center Early Childhood and Family Mental Health Program staff support the social and emotional growth of children, birth to 6, in partnership with their care-givers including parents, extended family, foster families, and early education providers.

We can be found in:

- · a family home
- a Head Start classroom
- a school district pre-school program
- a private early education program
- · a vibrant playgroup at the Winooski Family Center
- a pediatric office with new parents and their infant
- a Parent-Child Interaction Therapy session or a Child-Parent Psychotherapy session
- a training session for parents and other professionals



Help is Here for Ayub

Ayub is attending a preschool classroom supported by early

childhood clinician,
Jane, who also
supports Ayub's
family in their
home by helping
with positive
parenting strategies
and connection to
resources. When he
began preschool, Ayub
rarely smiled, and had

difficulty with age-appropriate activities and following routines. Ayub

also has Sara, an interventionist to support him in his preschool classroom and in the community. She brings him to playgroups to learn and practice positive social skills. After two years of support at home, in the classroom and community, Ayub is now able to appropriately express his needs and emotions, has developed friendships, and can write his name. He smiles and laughs often.

To protect client confidentiality, the descriptions included here represent a composite of clients.

"I don't think anyone can grow unless he's loved exactly as he is, now appreciated for what he is rather than what he will be."

Fred Rogers

Program Highlight: Eldercare

Our Eldercare Programs are part of a statewide initiative and work in collaboration with our community partners to serve elders in their home. These programs provide mental health services and treatment for co-occurring problems to vulnerable and homebound elders ages 60 and older who are experiencing psychological or emotional distress.

Staff also provide direct therapeutic home-based support including:

- · supportive counseling
- screening and triage
- · group programs to promote emotional wellness
- care coordination
- consultation
- staff education
- referrals



Help is Here for Albert

Albert is a 74-year-old retired widower. He has a history of depression that has intensified since his partner and two good friends died last year.
Howard Center's eldercare clinician sees Albert in his home for counseling and also helps to connect Albert with other community resources.
While he still struggles, Albert

has days where he feels better and more hopeful. Albert plans to continue his counseling and start a wellness routine in the coming months.

To protect client confidentiality, the descriptions included here represent a composite of clients.

"I didn't trust people before, didn't feel comfortable sharing what was going on. The staff have connected with me so I could open up which has helped me."

— Howard Center client

Program Highlight: **Opiate Treatment and** Intervention Services

Pine Street Spoke Program: This office-based outpatient opioid treatment program provides buprenorphine prescriptions in conjunction with individual and group therapy services, case management, and education. Clients work closely with a team of physicians, nurses, and licensed counselors who provide wrap-around services and care coordination.

Low Barrier Services: Howard Center provides medication-assisted treatment in a number of settings including through a low barrier program that gives clients access to medication on the day they request it, ensuring that when the person is ready, the system is ready. The program also offers counseling, case management, and supports to clients throughout their recovery journey.

Safe Recovery: Safe Recovery serves people who are currently using cocaine, heroin, other opioids, or other drugs, or who are in early recovery from opioid dependence by providing free support throughout the recovery process, from active use to sustained recovery.

Chittenden Clinic: The medication-assisted treatment program provides outpatient treatment, care coordination, and pharmacotherapy (methadone and buprenorphine) for individuals who are opioid dependent. The clinic was Vermont's first hub in the hub and spoke system.

Pine Street **Low Barrier** Spoke Program: Services: # Helped # Helped 280 107 Safe Recovery Chittenden Clinic: Program: # Helped Members Helped 1.280 5,259

Help is Here for Toni

Toni became addicted to opiates after back surgery five years ago. When her physician would no longer prescribe medication, she began buying drugs on the street. When she became so sick that she was hospitalized, she was able to connect to treatment. Toni has been receiving medication-assisted treatment for the past

eighteen months. She is working again and feeling better most days.

To protect client confidentiality, the descriptions included here represent a composite of clients.

"I have had one tidal wave after another hit me. I really doubt I would be alive if it were not for all the support, caring, and kindness I received from my whole team at Howard Center."

- Howard Center client

Program Highlight: Stabilization, Treatment, and Recovery Team (START) Program

START provides community-based peer support services in Chittenden County.

Through outreach, engagement, and connection, START peer community recovery specialists offer mental health recovery support that is strengths based and hope driven. Our stories, though diverse and unique, emphasize resiliency and recovery as we move toward creating relationships that allow us to learn and explore possibilities together. Our work incorporates and reflects the principles and tasks of Intentional Peer Support.

START Peer Support provides:

- In-home and community connection
- Engagement
- Partnership



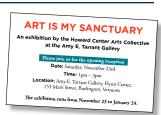
"Everyone at START was kind and willing to listen and share their stories and give examples of things that might help make my life or day or hour or minute better. Everyone was very professional. They helped me verv much."

A START program participant

Howard Center Arts Collective

Our Mission

The Arts Collective works collaboratively to ensure that there are opportunities for artists with lived



experience with mental health challenges to connect, create, and exhibit work. We strive to create a supportive, non-hierarchical community that fosters mutuality, creative expression, and empowerment. We value the transformative power of the creative process on a personal, social, and systemic level, and we acknowledge that we are stronger when everyone has a voice.



Artwork by William St. George



Artwork by Heather Foster



Artwork by Rachel Grossman

Community Outreach: Community Education Series



This year we were pleased to offer seven free and open to the public lectures, film screenings, and panel discussions on topics including aging, mental health, transgender

identity, CBD, and suicide.

One highlight this year was the film screening of Daniel, Debra, Leslie, (and You?), a documentary featuring Leslie Nelson, Howard Center's START Team Leader who we thank for her willingness to tell her story. For Howard Center's community education archive, visit howardcenter.org. For more information about screening Daniel, Debra, Leslie, (and You?), visit thehotstoveproject.org.

"Great film and discussion. Very moving and inspiring."

- Community Education Series attendee



Community Outreach: Free Suicide Prevention Guide

This free guide, developed by Howard Center staff, includes:

- information on risk factors
- · warning signs
- local and national help lines
- · other resources

More than 20,000 copies have been distributed since 2017.

The Suicide Prevention Guide is available for free by calling 802-488-6911 or visiting our website at howardcenter.org to download a copy.





Community Outreach: Annual Conference



In June 2019, more than 400 attendees welcomed international speakers Charles Blow, Nadia Bolz-Weber, Johann Hari, Sandra Steingard, MD, and Andrew Solomon, PhD, to discuss "Overcoming Adversity: Bold Perspectives on Mental Health and Addiction."

"World class authors with forwardthinking, compassionate perspectives. I was really moved by what I heard and learned."

Conference attendee



Audience at Overcoming Adversity conference

Community Outreach: Diversity, Equity, and **Inclusion Initiatives**



Howard Center's DEI Team





We respect WOMEN, MEN and NON-BINARY PEOPLE • We value BLACK LIVES • We stand with our LGBTQIA+ **COMMUNITY MEMBERS • We celebrate CHILDREN • We** stand with IMMIGRANTS, REFUGEES, with INDIGENOUS PEOPLES, and PEOPLE OF ALL FAITHS • We support INDIVIDUALS and FAMILIES challenged by mental health, substance use, and developmental disabilities.

We stand with our **COMMUNITY**.

HATE HAS NO BUSINESS HERE. All are Welcome Here.

من بهم مرحب كل مم Tất cả đều được chào đón ở đây Tous sont les bienvenus ici 💿 ဤေနရာမှု အားလုံးကို သဆိုပါတယ္။ Dadka kulushoo ha dhawaatheen • Svi su dobrodošli ovdje

在這裡歡迎所有人 ● Dhammaan waa la soo dhaweynayaa Wote wanakubaliwa hapa 🔍 🗨 Todos son bienvenidos aquí सबै जनालाई यहाँ स्वागत छ।

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Annual Help is Here Award Celebration

Howard Center recognized **Senator Patrick** Leahy as the 2019 **Help is Here Award** honoree.

Gerri Bloomberg, a long-time Howard Center supporter, was also recognized for her 50 years of volunteer service to the organization.





Gerri Bloomberg and family with Senator Leahy and Marcelle Leahy.

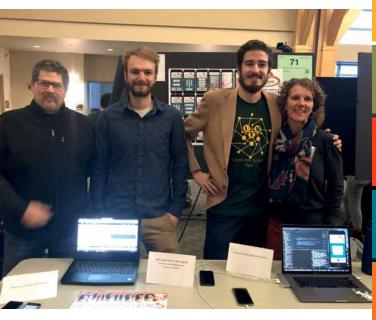


With Senator Leahy, past award honorees Gretchen Morse, Lisa Steele, and Whit Smith.

Innovation: Thinking Creatively to Solve **Complex Challenges**

TeleCare Connection – Patients transitioning from hospital to home benefit from TeleCare Connection's 24-hour remote monitoring with in-person professional support when needed. Howard Center is partnering with the UVM Health Network Home Health & Hospice to offer this program to provide exceptional care, prevent crises, and reduce hospital readmissions and healthcare costs.

Safety Connection Expansion – Howard Center's Safety Connection combines remote monitoring technology and professional staff to deliver immediate, overnight, in-person support. Safety Connection's Personal Emergency Response System (PERS) provides remote overnight monitoring with help buttons, fall detection, over-the-phone/text communications, and other sensors. Participants benefit from nightly scheduled check-ins, emergency over-the-air outreach, and in-person responses by trained Howard Center staff.



Safety Connection app developers and Howard Center staff at a University of Vermont Tech Fair.

Howard Center Recognized as Center of Excellence



STANDARDS OF QUALITY CARE

Howard Center has received the distinguished Center of Excellence accreditation. Below are the five Standards of Quality Care that have been met.

Comprehensive Care

A broad scope of services to address the social determinants of health, including mental health, substance use, co-occurring and developmental disorders.

2 Easy Access
The right care at the right time, in the right setting, with the right provider.

3 Excellent Outcomes Clients achieve great results that are relevant to their needs and goals.

4 Customer Service

Personalized, high quality care.

5 Excellent Value

Client satisfaction relative to the efficient use of services.

"We are grateful for this recognition as it helps shine a spotlight on the outstanding work of our dedicated staff. Howard Center is committed to continuous quality improvement and strives to ensure that everyone has easy access to the effective supports provided by our programs."

Matthew MacNeil, Director of Evaluation and Outcomes



Improving Quality of Care and Outcomes

CREDIBLE

Howard Center launched a new electronic health records (EHR) system with the support of the Credible Core Project Team, our InCredible Special Agents, and our dedicated staff across the agency.

Secure. Proven. Easy To Use.



Launch Date

10.1.19

Staff who participated in training

1,300

Number of InCredible Special Agents

61

Total hours of training

9.000

"Credible will enhance our quality of care, client outcomes, and improve communication. It positions us to grow and evolve to meet changing needs."

Laura Pearce, Director of Information
 Management and Compliance



Awards and Recognition

Howard Center Receives National Award for "Excellence in Addictions Treatment"

Nashville, TN — Howard Center was named recipient of the National Council for Behavioral Health's 2019 Excellence in Addictions Treatment Award, selected from 230 nominations from across the country. The award was presented during the Awards of Excellence Celebration at the National Council Conference - NATCON19, in recognition of improving the lives of Americans living with mental illnesses and addictions.





Senator Patrick Leahy (D-Vt.) said: "I am glad to see this recognition of Howard Center for its groundbreaking work treating addiction. Howard Center has long been a pioneer in providing effective, compassionate care through innovative models that have been replicated across Vermont and the entire country."



Awards and Recognition

John Brooklyn, MD Recognized With Nyswander/Dole Award

The prestigious award was presented at the 2019 American Association for the Treatment of Opioid Dependence Conference in recognition of his outstanding contributions to opioid treatment.



Dana Poverman, Howard Center's Director of Medication-Assisted Treatment says, "John has been a driving force in changing the minds and hearts of medical providers and the public."

Excellence Award Presented to Jessica Coleman

Intensive Services Coordinator Jessica Coleman received an Excellence Award at the Vermont Department of Mental Health Conference for her collaborative work in serving children.





First Call For Chittenden County Receives Award

Psychiatry residents from UVM Medical Center recognized Howard Center's First Call for Chittenden



County with their Appreciation Award. It was the first time this honor was given to a community partner.

JOBS Program Staff Member Gina D'Ambrosio Receives 2018-2019 **UVM Field Instructor Award**

JB Barna, Field Educator in the UVM Department of Social Work, praised Gina's "unwavering commitment" to helping homeless youth and her "passion" for engaging social work students by illustrating the connection between classroom and field.





Governor's Excellence in Worksite Wellness GOLD Level Award

The Vermont Department of Health and the Governor's Council on Physical Fitness and Sports presented the award to Howard Center at the Worksite Wellness Conference in Burlington in March. Special thanks to the staff HC4Me wellness team.

Thank You For Your Generosity



Thank you to our many donors in FY19.

Special thanks to our many business donors, a few of whom are photographed here: Northfield Savings Bank, ReArch, City Market, Catch-22, and International Executive Housekeepers Association.

For a complete listing of our generous donors for FY19 (July 1, 2018 to June 30, 2019), please visit howardcenter.org.







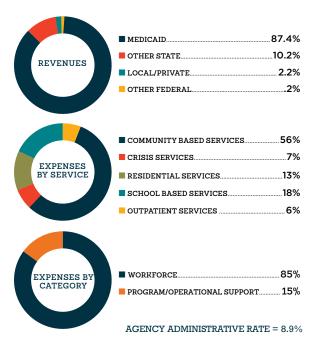


FY19 Financial Summary

Howard Center is significant to the region as a service provider and an employer. Our

FY19 budget of over \$105M included multiple and complex funding streams. Over 90% of our services are funded through the state. Nearly 85% of our budget is allocated for our workforce in direct support of the people we serve. While our scope and services are essential, many of our programs are not funded adequately. This disparity requires that we continue to depend on grants, private donations, and entrepreneurial initiatives to bridge the gap.

ANNUAL BUDGET: \$105,244,853



Howard Center's audited FY19 financial statement is available upon request.

In Memorium

Our hearts are with those we lost this year.



First Call for Chittenden County

Phone and in-person support
Individual crisis assessment
Short-term crisis management
Referral to appropriate services
Information about community resources
Post-tragedy and disaster response
Suicide prevention training

Available 24/7/365

A publication of the Howard Center Development and Communications Office, 208 Flynn Avenue, #3J, Burlington, VT 05401

For a complete listing of our generous donors for FY19 (July 1, 2018 to June 30, 2019), please visit howardcenter.org.

PARTNER ORGANIZATIONS





